

Everglades Preparatory High School

Annual Budget

Reporting Book:

ACCRUAL

As of Date:

07/01/2020

Projected Enrollment:

532

	Year Ending 06/30/2021
	Annual Budget
Revenues	
Federal Sources	190,094.00
State Sources	3,998,336.00
Local Sources	33,796.00
Total Revenue	4,222,226.00
Expenses	
5100-Basic Instruction	1,834,191.00
5200-Exceptional Instruction	107,781.00
6120-Guidance Services	71,655.00
6130-Health Services	14,765.00
6150-Parental Involvement	2,455.00
6190-Other Student Support Services	29,369.00
6300-Instruction and Curriculum Devel Service	149,056.00
6400-Instructional Staff Training Services	414.00
6500-Instruction-Related Technology	52,830.00
7100-Board	45,615.00
7200-General Administration	229,685.00
7300-School Administration	319,793.00
7400-Facilities Acquisition and Construction	867,444.00
7500-Fiscal Services	179,659.00
7720-Information Services	1,958.00
7800-Student Transportation Services	109,726.00
7900-Operation of Plant	421,081.00
8100-Maintenance of Plant	58,991.00
Total Expenses	4,496,468.00
Total Excess (Deficiency) of Revenues Over Expenditures	(274,242.00)
Other Financing Sources (Uses)	
Transfers In	300,000.00
Transfers Out	0.00
Total Other Financing Sources (Uses)	300,000.00
Net Change in Fund Balances	
Fund Balances and Net Position	
Fund Balance	594,327.47
Total Fund Balances and Net Position	594,327.47
Change in Fund Balance	25,758.00
Total Net Change in Fund Balances	620,085.47