

**EVERGLADES PREPARATORY HIGH - 7060**  
**SUMMARY BUDGET**  
**ALL FUNDS**  
**BY FUNCTION & OBJECT**  
**FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

<b>Enrollment Projection</b>	<b>563</b>
E-Rate	10,526
FEFP - Miami Cty Sch Dist	3,824,690
Capital Outlay	337,800
Florida Teacher's Lead Program	8,898
Agendas	3,252
I D Revenue	358
Science Lab Fees	1,106
Other Misc State Rev - Security	19,087
Title I	101,400
<b>Grand Total Revenues</b>	<b>4,307,117</b>
Total Instruction	1,841,403
Total Exceptional Instruction	98,127
Total Pupil Personnel Services	128,758
Total Health Services	1,251
Total Instruction and Curriculum Development	7,246
Total Instructional Staff Training Services	4,175
Total Instruction Related Technology	18,163
Total Board Administration	17,911
Total General Administration	291,838
Total School Administration	277,666
Total Facilities Acquisition	898,784
Total Fiscal Services	206,271
Total Central Services	1,155
Total Pupil Transportation Services	170,595
Total Operation of Plant	417,981
Total Maintenance of Plant	77,089
Total Internal Account	-
Total Grants	101,400
<b>Grand Total Expenses</b>	<b>4,559,814</b>
<b>Excess Revenues Over Expenses</b>	<b>(252,697)</b>
<b>Fund Balance, June 30, 2019*</b>	<b>586,314</b>
<b>Fund Balance, June 30, 2020*</b>	<b>333,617</b>

Estimate\*